



**Combined Delivery Report by Activity**UN Development Programme  
Report ID: unglcdrbPage 2 of 5  
Run Time: 17-11-2021 04:11:18

Project Id : 00118500 RMI Disaster Preparedness&Infr	Period :	Jan-Sep (2021)		
Output # : 00115304 RMI Disaster Preparedness&Infr	Impl. Partner :	99999 UNDP		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64310 - Separations - IP Staff	0.00	339.71	0.00	339.71
64397 - Services to projects -CO staff	0.00	1,432.98	0.00	1,432.98
65115 - Contributions to ASHI Reserve	0.00	2,704.04	0.00	2,704.04
65135 - Payroll Mgt Cost Recovery ATLA	0.00	193.14	0.00	193.14
71405 - Service Contracts-Individuals	0.00	37,318.20	0.00	37,318.20
71410 - MAIP Premium SC	0.00	16.87	0.00	16.87
71415 - Contribution to Security SC	0.00	1,347.86	0.00	1,347.86
71505 - UN Volunteers-Stipend & Allow	0.00	22,136.90	0.00	22,136.90
71520 - UNV_Volunteer_Learning	0.00	210.00	0.00	210.00
71535 - UNV-Medical Insurance	0.00	1,029.80	0.00	1,029.80
71540 - UNV-Global Charges	0.00	782.21	0.00	782.21
71541 - UNVs-Contribution to security	0.00	609.84	0.00	609.84
71545 - UNV-Home Leave Travel & Allowa	0.00	150.00	0.00	150.00
71550 - UNV RSA / Exit Allowance	0.00	1,200.00	0.00	1,200.00
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	2,000.00	0.00	2,000.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	3,034.69	0.00	3,034.69
72420 - Land Telephone Charges	0.00	4,800.00	0.00	4,800.00
72425 - Mobile Telephone Charges	0.00	350.00	0.00	350.00
72430 - Postage and Pouch	0.00	243.24	0.00	243.24
72440 - Connectivity Charges	0.00	625.00	0.00	625.00
72505 - Stationery & other Office Supp	0.00	387.09	0.00	387.09
72515 - Print Media	0.00	196.00	0.00	196.00
73104 - Leased Building	0.00	3,700.00	0.00	3,700.00
73120 - Utilities	0.00	598.65	0.00	598.65
73125 - Common Services-Premises	0.00	3,700.00	0.00	3,700.00
74525 - Sundry	0.00	81.83	0.00	81.83
74596 - Services to projects -GOE	0.00	614.22	0.00	614.22
75105 - Facilities & Admin - Implement	0.00	16,393.09	0.00	16,393.09
75705 - Learning costs	0.00	2,188.88	0.00	2,188.88
76135 - Realized Gain	0.00	- 8.11	0.00	- 8.11
77305 - Salaries - IP Staff-TA	0.00	22,510.97	0.00	22,510.97
77310 - Post Adjustment - IP Staff-TA	0.00	11,899.32	0.00	11,899.32
77315 - Contrib-Med,SocIns-IP Staff-TA	0.00	836.92	0.00	836.92
77320 - Assg hardship & mob allow-TA	0.00	4,313.95	0.00	4,313.95
77345 - Dep Allowances-IP Staff-TA	0.00	4,695.40	0.00	4,695.40
77353 - Reimb of Income Tax - IP-TA	0.00	946.28	0.00	946.28
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	2,454.92	0.00	2,454.92
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	7,779.40	0.00	7,779.40
77385 - Contribution to Security	0.00	1,376.42	0.00	1,376.42
77386 - Contribution to ICT_TA	0.00	516.15	0.00	516.15
77395 - MAIP Premium TA/IP	0.00	17.21	0.00	17.21
77396 - PAYROLL MGT COST RECOVERY	0.00	343.37	0.00	343.37
77397 - Appendix D TA/IP	0.00	86.04	0.00	86.04
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>221,298.33</b>	<b>0.00</b>	<b>221,298.33</b>
<b>Total for Activity 3</b>	<b>0.00</b>	<b>221,298.33</b>	<b>0.00</b>	<b>221,298.33</b>
<b>Total for Output : 00115304</b>	<b>3,941.02</b>	<b>507,448.18</b>	<b>0.00</b>	<b>511,389.20</b>

**Combined Delivery Report by Activity**

UN Development Programme

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<b>Project Id :</b> 00118500 RMI Disaster Preparedness&Infr	<b>Period :</b> Jan-Sep (2021)			
<b>Output # :</b> 00115304 RMI Disaster Preparedness&Infr	<b>Impl. Partner :</b> 99999 UNDP			
	<b>Location :</b> Fiji			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
<b>Project Total :</b>	<b>3,941.02</b>	<b>507,448.18</b>	<b>0.00</b>	<b>511,389.20</b>

Yoko Ebisawa

16-Nov-2021

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Levan Bouadze

16-Nov-2021

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

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**Selection Criteria :**

Business Unit : FJ10

Period : Jan-Sep (2021)

Selected Project Id : 00118500

Selected Fund Code : ALL

Selected Dept. IDs : ALL

Selected Outputs : ALL

Project Id : ALL	Period : Jan-Sep (2021)
Output # : ALL	Impl. Partner :
	Location :
	<b>Govt Exp</b> <b>UNDP Exp</b> <b>UN Agencies Exp</b> <b>Total Exp</b>

41501 - Marshall Islands - Cty Pgmm

3,941.02

507,448.18

0.00

511,389.20

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Run Time: 17-11-2021 04:11:19

**Funds Utilization****Selection Criteria :**

**Business Unit :** FJ10  
**Period :** Jan-Sep (2021)  
**Selected Project Id :** 00118500  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

**Project/Award:** 00118500 RMI Disaster Preparedness&Infr **Period :** As Of Sep30,2021

<b>Output #</b>	<b>00115304</b>	<b>Impl. Partner :99999 UNDP</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			<b>0.00</b>
Undepreciated Fixed Assets			<b>0.00</b>
Unamortized Intangible Assets			<b>0.00</b>
Inventory			<b>0.00</b>
Prepayments			<b>0.00</b>
Commitments			<b>3,700.00</b>